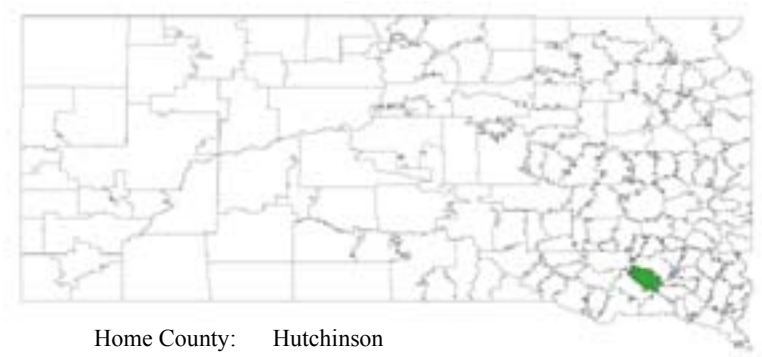


2003-2004 Profile of Menno School District 33-2

410 5th St., Menno, SD 57045-0346



Home County: Hutchinson
Area in Square Miles: 180
2002 K-12 Fall Enrollment: 319

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,032,641	\$74,138	\$159,968	\$0
PK Instruction	\$0	\$0	\$19,491	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,760	\$813	\$79,948	\$0
Administration Services	\$189,745	\$1,112	\$0	\$0
Transportation Services	\$55,036	\$6,232	\$0	\$0
Other Support Services	\$241,897	\$20,232	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,740	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$81,939	\$9,193	\$0	\$0
Total Expenditures	\$1,727,758	\$111,720	\$259,407	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$844,980	\$156,481	\$138,058	\$31,966
County	\$15,938	\$0	\$0	\$0
State	\$1,044,177	\$0	\$74,706	\$0
Federal	\$125,752	\$35,000	\$56,030	\$0
Total	\$2,030,847	\$191,481	\$268,794	\$31,966

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$212,140	\$210,053
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$188,096	\$190,698

Cost per ADM

General Fund Only	\$5,409
Educational Funds*	\$6,160
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$994,447
Special Education	\$6,107
Extraordinary Cost Fund - SE	\$68,599
Total State Aid	\$1,069,153

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,128
IDEA Part B	\$52,902
Total	\$56,030

2003 Taxable Valuations

Agricultural	\$85,097,288
Owner Occupied	\$13,962,063
Non-Ag Z	\$120,007
Other Non-Ag/Utilities	\$6,047,927
Total	\$105,227,285

2003 Payable 2004 Levy per Thousand

Agricultural	\$5.43
Non-Ag Z	\$6.99
Owner Occupied	\$8.74
Other Non-Ag/Utilities	\$18.77
Special Education	\$1.40
Capital Outlay	\$1.43
Bond Redemption	\$2.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	355.685

Teaching Staff Data

Average Teacher Salary	\$28,607
Experience Adjusted Salary	\$28,049
Avg Years of Experience	15.1
% with Advanced Degrees	10.0%
Certified Instructional Staff	27.3
Classroom Staff	0.7

Ending Fund Balance

General	\$720,006
Capital Outlay	\$590,178
Special Education	\$5,813
Pension	\$141,784

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	323
Open Enrolled Students Rec'd	1
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	50.5%
% Special Needs Students	13.6%
Students Transported	124
Student to Staff Ratio	11.5
District Attendance Rate	96.9%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	243.819	250.468
9-12	65.777	68.936
Total	309.596	319.404

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	5
PT Early Child and SE	0
Resource Room	8
Day Program	0
Home/Hospital Program	0
Total	44

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	1
Learning Disabled	23
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	14
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	2
Total	44

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	69		71		85		61		69		63		67	
Science	61		66		75		73		69		59		68	
Social Science	63		63		77		70		63		62		64	
Language Arts	65		49		67		60		71		53		56	
Reading	65		63		66		68		60		60		76	
Complete Battery	64		64		75		65		65		60		66	
Number Tested	27	6	19	5	24	4	27	2	34	3	27	2	18	0

American College Test (ACT)

English	20.3
Math	20.2
Reading	23.4
Science	21.3
Composite Score	21.2
Number Tested	11

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	24	4	83%		83%		83%		83%		83%		83%	
Grade 9	16	1	63%		75%		63%		75%		81%		81%	

No assessment data are reported when less than ten students were tested.